FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council (Governing Body) will be held on June 5 (Date), 19 90

☐ a.m. at 7:00 ☒ p.m. at 260 N. 10th St. Elgin Community Center (Address). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 90 as approved by the City of Elgin (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 100 N. 8th St. (Address) between the hours of 8:30am and 5:00pm. The budget was prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Union	Elgin	05-17-90	Lloyd Spikes	437-2253

FINANCIAL SUMMARY

	TOTAL OF ALL FUNDS	Adopted Budget This Year - 19 89/90	Approved Budget Next Year - 19 90/91
Anticipated Requirements	1. Total Personal Services	249,232	263,835
	2. Total Materials and Services	1,282,105	432,638
	3. Total Capital Outlay	190,261	925,500
	4. Total Debt Service	88,943	56,670
	5. Total Transfers	263,001	210,109
	6. Total Contingencies	10,800	107,458
	7. Total Unappropriated Ending Fund Balance	104,850	141,166
	8. Total All Other Expenditures and Requirements	31,700	-0-
	9. **Total Requirements**—add lines 1 thru 8	2,220,892	2,137,376
Anticipated Resources	10. Total Resources Except Property Taxes	2,053,592	1,955,996
	11. Total Property Taxes Required to Balance Budget	167,300	181,380
	12. **Total Resources**—add lines 10 and 11	2,220,892	2,137,376
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	167,300	181,380
	14. Plus: Estimated Property Taxes Not to be Received	20,678	20,130
	15. **Total Levy**—add lines 13 and 14	187,978	201,510
Tax Levies By Type	16. Levy Within the Tax Base	174,977	185,476
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Levy for Payment of Bonded Debt	13,001	16,034
	19. Serial and Continuing Levies	-0-	-0-
	20. Total of lines 16 thru 19	187,978	201,510

STATEMENT OF INDEBTEDNESS

Debt Outstanding: ☐ None ☒ As Summarized Below

Debt Authorized, Not Incurred: ☐ None ☒ As Summarized Below

Publish Below If Completed

Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds	483,370	434,280	253,000	300,000
Interest Bearing Warrants				
Other			47,000	
Total Indebtedness	483,370	434,280	300,000	300,000

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
Sewer Improvement Fund	280,000	7½%	21,000

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	*145,182*	*218,548*	*232,391*
2. Total Materials and Services	*104,795*	*123,165*	*110,909*
3. Total Capital Outlay	*5,189*	*16,450*	*23,700*
4. Total Debt Service	*-0-*	*-0-*	*-0-*
5. Total Transfers	*12,873*	*87,505*	*7,388*
6. Total Contingencies		*10,800*	*13,760*
7. Total All Other Expenditures and Requirements	*-0-*	*-0-*	*-0-*
8. Total Unappropriated Ending Fund Balance		*-0-*	*12,000*
9. Total Ending Fund Balance	*36,659*		
10. Total Anticipated Requirements	*304,698*	*456,468*	*400,148*
11. Total Resources Except Property Taxes	*153,628*	*300,768*	*232,878*
12. Property Taxes Received	*151,070*		
13. Property Taxes Required to Balance		*155,700*	*167,270*
14. Estimated Property Taxes Not to be Received		*19,277*	*18,206*
15. Total Property Tax Levy		*174,977*	*185,476*
16. Levy Within Tax Base		*174,977*	*185,476*
17. One-Year Levies Outside Tax Base		*-0-*	*-0-*
18. Serial and Continuing Levies		*-0-*	*-0-*
19. Levy for Payment of Bonded Debt		*-0-*	*-0-*

Fund: *Water Debt Fund (Water Debt)*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	*-0-*	*-0-*	*-0-*
2. Total Materials and Services	*-0-*	*-0-*	*-0-*
3. Total Capital Outlay	*-0-*	*-0-*	*-0-*
4. Total Debt Service	*67,029*	*71,943*	*46,670*
5. Total Transfers	*-0-*	*-0-*	*10,000*
6. Total Contingencies		*-0-*	*-0-*
7. Total All Other Expenditures and Requirements	*-0-*	*-0-*	*-0-*
8. Total Unappropriated Ending Fund Balance		*36,289*	*26,040*
9. Total Ending Fund Balance	*30,426*		
10. Total Anticipated Requirements	*97,455*	*108,232*	*82,710*
11. Total Resources Except Property Taxes	*52,902*	*96,632*	*68,600*
12. Property Taxes Received	*44,553*		
13. Property Taxes Required to Balance		*11,600*	*14,110*
14. Estimated Property Taxes Not to be Received		*1,401*	*1,924*
15. Total Property Tax Levy		*13,001*	*16,034*
16. Levy Within Tax Base		*----*	*----*
17. One-Year Levies Outside Tax Base		*-0-*	*-0-*
18. Serial and Continuing Levies		*-0-*	*-0-*
19. Levy for Payment of Bonded Debt		*13,001*	*16,034*

150-504-003 (Rev. 6-87)

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must equal** Total Resources.

Fund: Sewer System Reserve	Actual Data Last Year N/A	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services		-0-	-0-
2. Total Materials and Services		-0-	-0-
3. Total Capital Outlay		-0-	-0-
4. Total Debt Service		-0-	-0-
5. Total Transfers		-0-	-0-
6. Total Contingencies		1,500	10,000
7. Total All Other Expenditures and Requirements		-0-	-0-
8. Total Unappropriated Ending Fund Balance		2,550	7,088
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		4,050	17,088
11. Total Resources		4,050	17,088

Fund: Sewer Improvement Fund	Actual Data Last Year N/A	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services		21,000	21,000
2. Total Materials and Services		200,000	179,300
3. Total Capital Outlay		915,000	867,000
4. Total Debt Service		-0-	-0-
5. Total Transfers		-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements		-0-	-0-
8. Total Unappropriated Ending Fund Balance		40,000	29,038
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		1,176,000	1,096,338
11. Total Resources		1,176,000	1,096,338

Fund: Bicycle/Foot Path Reserve	Actual Data Last Year N/A	Adopted Budget This Year N/A	Approved Budget Next Year 90/91
1. Total Personal Services			-0-
2. Total Materials and Services			3,114
3. Total Capital Outlay			-0-
4. Total Debt Service			-0-
5. Total Transfers			-0-
6. Total Contingencies			-0-
7. Total All Other Expenditures and Requirements			-0-
8. Total Unappropriated Ending Fund Balance			-0-
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			3,114
11. Total Resources			3,114

Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			
11. Total Resources			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must equal** Total Resources.

Fund: *Sewer Debt Fund*	Actual Data Last Year *N/A*	Adopted Budget This Year *N/A*	Approved Budget Next Year *90/91*
1. Total Personal Services			-0-
2. Total Materials and Services			-0-
3. Total Capital Outlay			-0-
4. Total Debt Service			-0-
5. Total Transfers			-0-
6. Total Contingencies			-0-
7. Total All Other Expenditures and Requirements			-0-
8. Total Unappropriated Ending Fund Balance			51,000
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			51,000
11. Total Resources			51,000

Fund: *911 Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	41,300	46,680
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	36,007		
10. Total Anticipated Requirements	36,007	41,300	46,680
11. Total Resources	36,007	41,300	46,680

Fund: *State Revenue Share Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	12,500	12,100	6,350
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	4,902		
10. Total Anticipated Requirements	17,402	12,100	6,350
11. Total Resources	17,402	12,100	6,350

Fund: *Water System Reserve*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	16,000	40,000
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	45,276	-0-	-0-
6. Total Contingencies		31,700	19,698
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	45,276	47,700	59,698
11. Total Resources	45,276	47,700	59,698

FORM LB-4

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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Name of Unit/Program: *ADMINISTRATION*

Fund: *General Fund*	Actual Data Last Year 88/89	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services	28,677	44,968	50,949
2. Total Materials and Services	8,453	15,351	13,256
3. Total Capital Outlay	-0-	250	1,600
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	37,130	60,569	65,805

Name of Unit/Program: *POLICE*

Fund: *General Fund*	Actual Data Last Year 88/89	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services	87,128	96,374	98,927
2. Total Materials and Services	16,164	16,020	19,014
3. Total Capital Outlay	5,189	1,200	4,700
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	108,481	113,594	122,641

Name of Unit/Program: *FIRE*

Fund: *General Fund*	Actual Data Last Year 88/89	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services	1,526	4,520	4,906
2. Total Materials and Services	2,612	5,880	4,495
3. Total Capital Outlay	-0-	-0-	2,500
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	4,138	10,400	11,901

Name of Unit/Program: *AMBULANCE*

Fund: *General Fund*	Actual Data Last Year 88/89	Adopted Budget This Year 89/90	Approved Budget Next Year 90/91
1. Total Personal Services	-0-	2,881	3,867
2. Total Materials and Services	7,994	8,820	7,400
3. Total Capital Outlay	-0-	3,000	4,000
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	7,994	14,701	15,267

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must equal** Total Resources.

Fund: *Street Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	26,922	-0-	-0-
2. Total Materials and Services	69,609	24,425	32,029
3. Total Capital Outlay	-0-	32,039	22,500
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	32,856	31,071
6. Total Contingencies		-0-	7,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		8,180	3,000
9. Total Ending Fund Balance	18,894		
10. Total Anticipated Requirements	115,425	97,500	95,600
11. Total Resources	115,425	97,500	95,600

Fund: *Water Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	41,151	-0-	-0-
2. Total Materials and Services	52,784	36,680	30,770
3. Total Capital Outlay	16,365	5,900	5,000
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	26,425	63,639	72,355
6. Total Contingencies		-0-	7,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		10,331	10,000
9. Total Ending Fund Balance	37,385		
10. Total Anticipated Requirements	174,110	116,550	125,125
11. Total Resources	174,110	116,550	125,125

Fund: *Sewer Fund*	Actual Data Last Year *N/A*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services		-0-	-0-
2. Total Materials and Services		10,775	12,710
3. Total Capital Outlay		6,318	7,300
4. Total Debt Service		-0-	-0-
5. Total Transfers		75,307	85,490
6. Total Contingencies		-0-	7,000
7. Total All Other Expenditures and Requirements		-0-	-0-
8. Total Unappropriated Ending Fund Balance		4,500	3,000
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		96,900	115,500
11. Total Resources		96,900	115,500

Fund: *Parks & Leisure Fund*	Actual Data Last Year *N/A*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services		9,684	10,444
2. Total Materials and Services		17,300	17,126
3. Total Capital Outlay		-0-	-0-
4. Total Debt Service		-0-	-0-
5. Total Transfers		8,148	7,455
6. Total Contingencies		-0-	3,000
7. Total All Other Expenditures and Requirements		-0-	-0-
8. Total Unappropriated Ending Fund Balance		3,000	-0-
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		38,132	38,025
11. Total Resources		38,132	38,025

FORM LB-4 **IDENTIFICATION OF FUNDS BY UNIT/PROGRAM**

OREGON

Publish **ONLY** Completed Portion of This Page

Name of Unit/Program

LIBRARY

Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	5,414	6,220	6,677
2. Total Materials and Services	3,272	3,855	3,665
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	8,686	10,075	10,342

Name of Unit/Program

MUNICIPAL COURT

Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	5,526	3,200	3,410
2. Total Materials and Services	1,912	3,075	2,410
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	7,438	6,275	5,820

Name of Unit/Program

SOLID WASTE TRANSFER

Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	3,150	3,932	4,038
2. Total Materials and Services	10,155	7,385	11,000
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	13,305	11,317	15,038

Name of Unit/Program

PHYSICAL FACILITIES

Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	22,357	40,710	28,560
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	1,800	1,600
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-
9. Total Ending Fund Balance	-0-		
10. Total Anticipated Requirements	22,357	42,510	30,160

FORM LB-4

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Publish **ONLY** Completed Portion of This Page

Name of Unit/Program

PUBLIC WORKS PERSONNEL/NON-DEPARTMENTAL

Fund: *General Fund*	Actual Data Last Year *88/89*	Adopted Budget This Year *89/90*	Approved Budget Next Year *90/91*
1. Total Personal Services	*60,471*	*56,453*	*59,617*
2. Total Materials and Services	*3,875*	*22,069*	*22,869*
3. Total Capital Outlay	*-0-*	*10,200*	*9,300*
4. Total Debt Service	*-0-*	*-0-*	*-0-*
5. Total Transfers	*-0-*	*-0-*	*-0-*
6. Total Contingencies		*-0-*	*-0-*
7. Total All Other Expenditures and Requirements	*-0-*	*-0-*	*-0-*
8. Total Unappropriated Ending Fund Balance		*-0-*	*-0-*
9. Total Ending Fund Balance	*-0-*		
10. Total Anticipated Requirements	*64,346*	*88,722*	*91,786*

Name of Unit/Program

Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

Name of Unit/Program

Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

Name of Unit/Program

Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

A Use this section if the first Notice of Budget Hearing was published in a newspaper.

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for The City of Elgin (District Name), Union (County),

State of Oregon, for the fiscal year July 1, 19 90 to June 30, 19 91 will be held at 260 N. 10th Community Center (Location)

The hearing will take place on the 5th day of June (Month), 19 90 at 7:00 (Time) ☐ A.M. ☒ P.M.

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial

Summary was published in The Observer (Name of Newspaper) on May 21,1990 (Date of Publication).

A copy of the budget document may be inspected or obtained after May 20, 1990 (Date) at City Hall (Location)

100 N. 8th St., between the hours of 8:30 ☒ A.M. ☐ P.M. and 5:00 ☐ A.M. ☒ P.M.

Governing Body Chairperson: Lloyd Spikes | Date: 05-17-90

150-504-008 (Rev. 7-88)

B Use this section if the first Notice of Budget Hearing was given by mail or posting.

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for _____ (District Name), _____ (County),

State of Oregon, for the fiscal year July 1, 19 ____ to June 30, 19 ____ will be held at _____ (Location).

The hearing will take place on the _____ day of _____ (Month), 19 ____ at _____ (Time) ☐ A.M. ☐ P.M.

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial

Summary was mailed or posted on _____ (Date). A copy of the budget document may be inspected or obtained

after _____ (Date) at _____ (Location),

between the hours of _____ ☐ A.M. ☐ P.M. and _____ ☐ A.M. ☐ P.M.

Governing Body Chairperson | Date

Total Budget Requirements	Last Year's Total Levy Amount	This Year's Total Levy Amount	Change From Last Year
$	$	$	$

150 504 008 (Rev. 7-88)